



NORTH WEST PROVINCIAL LEGISLATURE

**20
24**

**DEPARTMENTAL
BUDGET VOTES**



**2024/25
NWPL POLICY & BUDGET SPEECH**



PRESIDING OFFICERS OF THE NWPL



CHIEF WHIP OF THE NWPL
HON MOTLALEPULE ROSHO



DEPUTY SPEAKER OF THE NWPL
HON TSHEPO KHOZA



CHAIRPERSON OF CHAIRPERSONS
HON TEBOGO MODISE



Honourable Deputy Speaker

Honourable Premier of the North West Province

Honourable Members of the Executive Council

Honourable Members of the Provincial Legislature

Esteemed Delegates of the NCOP

Executive Mayors, Speakers of Municipalities and Councillors

Members of the House of Traditional Leaders

Members of the Faith-based organisations

Director-General and Heads of Departments

Management and Staff

Distinguished guests

Hon Members of the Legislature, it is a great pleasure for me to table the 2024/25 Policy and Budget Speech for the North West Provincial Legislature. This is our first Policy and Budget Speech for the 7th Legislature after the May 2024 national and provincial general elections and it will therefore outline plans for the Term and for the financial year. We are entering the 7th Legislature with not only the increased number of Members of the Legislature but also an increase in the number of parties represented at the Legislature and our plans will be reflective of these changes.

Although we are only a month in the office, we have already made a remarkable progress in the establishment of the governance structures of the Legislature, the identification of challenges ahead and our next priority is to put these structures to work. We had several engagements with Leaders of parties at the Legislature and we can confirm to this august House that the Leaders of parties are ready to take the Legislature to greater heights. In fulfilling our mission of building a united, prosperous society in the North West Province, we undertake this journey cognisant of our historic mission towards the attainment of a united, non-racial, non-sexist democratic and prosperous South Africa.

As the world pauses to celebrate the Nelson Mandela International Day, on what would have been his 106 birthday, we must be reminded to emulate the legacy of this gallant fighter of our liberation, *Isithwalandwe-Seaparankwe, Utata Madiba* in our mission to resolve the stubborn legacy of colonial system which continues to define our lived experience. Our communities still live in abject conditions of poverty and they are looking on us to continue improving their lives. The successive government of the African National Congress has done well in the fight against poverty and deprivation for the past 30 years but as the old English adage says, *"Good is not good when best is possible"*. We will never rest until poverty is totally alleviated in all our communities and every single citizen of our country lives above the poverty line.

Indeed, it is still in our hands to combat poverty and inequality. As Nelson Mandela said whilst addressing the scourge of poverty, *"Like slavery and apartheid, poverty is not natural. It is man-made and it can be overcome by the actions of human being"*.

Nelson Mandela was an outstanding revolutionary, a selfless, dedicated combatant, a much respected and admired leader of the people. He dedicated his entire life to the cause of freedom and was an embodiment of the revolutionary alliance of the ANC, South African Communist Party and progressive labour movements.

Working with other titans of his generation, they took it upon themselves to organise and educate our people to become the makers of history. They unleashed the enormous energies of the masses of the people, creating a mighty force which not even the armed might of the brutal apartheid state could vanquish. They took it upon themselves to stand and fight side by side with the ordinary people to achieve a democratic and free country. They made these sacrifices without any expectation of personal gain or glory, but driven by commitment and love of their people. This, indeed, provides us with a great lesson that, we as public representatives, should seek to emulate.

Honourable Deputy Speaker, the Freedom Charter and our Constitution open with the words, *"we the people"* as an emphasis that our success depends upon the ability of our country and government to make *"the people"* present through a participative democracy. Ours is a government that is based on the will

of the people and represent the interests of the people throughout its operations. The Freedom Charter sets out a vision of a society to which we still subscribe, one that is egalitarian, free of racism, sexism, and inequality. It was under the influence of the Charter that we saw the inclusion of full socio-economic rights into our Constitution.

Honourable Deputy Speaker, since the advent of democracy our ANC led government has done remarkably well in realising the freedoms that our gallant leaders fought for. For example the Freedom Charter calls on us to *“open the doors of learning and culture for all”*. In the last 30 years we have taken great strides to achieve this noble goal. We have invested most of our government resources towards education and health more than any other country in the African continent. For us to fully achieve the vision outlined in the Freedom Charter, we must make education everybody’s business.

We must be reminded that our task is to continue improving the lives of the people and to continue uniting our people and rejects any division which is based on the logic of inferior and superior beings, and which divides our people along race, class, gender, language, culture, geographical location, knowledge and any other form. It is this global system of power and imperial design that Madiba sacrificed his life to eradicate. We dare not fail him and gallants struggle heroes of his time.

As the 7th Legislature, united by our common mission across the political spectrum of attaining a united society with improved service delivery, we must strive to create a platform for our people to participate in our programs and influence policy development and implementation, through our constitutional mandated processes of law making, oversight and public participation.

Like Nelson Mandela, we must dedicate our services to the attainment of the fundamental rights of our people as enshrined in the Constitution and we must draw inspiration from his words at the dock whilst facing the high treason at the Rivonia Trial when he said:-

“During my lifetime I have dedicated myself to this struggle of the African people. I have fought against white domination, and I have fought against black domination. I have cherished the ideal of a democratic and free society in which all persons live together in harmony and with equal opportunities. It is an ideal which I hope

to live for and to achieve. But if needs be, it is an ideal for which I am prepared to die."

This we must undertake cognisant of the fact that no democracy can flourish if the masses of the people remain in poverty, without land, without water and without real prospects of a better life. The work of the Legislature should assist in translating political freedom into socio and economic freedom and we must be steadfast to fulfil our mission of being a vibrant Legislature that is responsive to the challenges of development facing our people.

The Legislature must do things differently, expeditiously and efficiently and we must adopt the spirit of *"itlhaganele"* in the execution of our constitutional mandate.

Conscious of the fact that we are not directly responsible for the provision of services, in the next five years we must therefore strive to be the bridge between the people and the government by:-

- Ensuring effective oversight over the actions of the Executive by strengthening the scrutiny over the work of the Executive against the needs of the citizenry,
- Ensuring heightened public involvement in the activities of the Legislature especially those that have impact on their lives,
- Providing effective law making and effectively dealing with the old order laws especially those that were inherited from the former homeland regime,
- Effectively dealing with petitions from the Members of the public thereby restoring public confidence in the ability of the Legislature to intervene when their plight is brought to the attention of the Legislature,

Budget priorities

Hon Deputy Speaker, in order to give effect to the priorities of the 7th Parliament, Legislature has been allocated a budget of five hundred and twenty million, three hundred and thirty-two thousand rand (R520 332).

This budget is allocated into 3 main programmes as follows:

Programs 'R000	2024/25 Budget	Amounts in words
Administration	261 916	Two hundred and sixty-one million, nine hundred and sixteen thousand rand
Statutory payments	49 774	Forty-nine million, seven hundred and seventy-four thousand rand
Legislature operations	208 642	Two hundred and eight million, six hundred and forty-two thousand rand
Total payments and estimates	520 332	Five hundred and twenty million, three hundred and thirty-two thousand rand

Overall the budget of the Legislature has increased from five hundred and three million three hundred and ninety-two thousand rand (R503.392 million) to five hundred and twenty million, three hundred and thirty-two thousand rand (R520.332 million) for the 2024/25 financial year.

DEVELOPMENT OF THE 7TH LEGISLATURE STRATEGIC PLAN

As we commence with the 7th Legislature, our immediate task is to develop the five year Strategic Plan for the 2024 to 2030 financial years. We are enjoined to develop the five year Strategic Plan by the provisions of section 13, 14 and 17 of the Financial Management of Parliament and Provincial Legislature Act which requires that within six months after an election of the Provincial Legislature, or by another date determined by Parliament, the Accounting Officer must prepare and present to the Executive Authority a draft strategic plan for the Legislature's administration.

The strategic plan of the NWPL will embody the strategic intent and outcomes goals of the institution and provide measures and targets of how this strategic plan will be realised.

The development of the strategic plan of the Legislature will be an inclusive process which will ensure that no one is left behind from all the represented parties at the Legislature to the lowest ranking official of the Legislature. The process for the development of the strategic plan will be guided by our constitutional, legislative, political and strategic priorities underpinned by the implementation of the election manifesto of the African National Congress and the national government priorities as pronounced in the SONA, and SOPA.

Conscious of the fact that the North West Legislature is operating within the South African Legislative Sector, we will also take a leaf from the Sector priorities as contained in the Legislative Sector Strategic Plan. Our strategic plan will therefore be geared to propel us towards ensuring that we accelerate the pace of development by exercising oversight on the plans of government especially those aimed at providing services to the people, ensuring meaningful public participation in the legislative and other processes of the legislature and passing relevant laws that will facilitate the provision of services to the people and bringing meaningful transformation to the lives of the people. We will soon announce the road map which will lead us to the development of inclusive strategic plan of the Legislature.

OVERSIGHT

Deputy Speaker, our people have entrusted us with the responsibility to safe-guard their interests and we must therefore ensure that those who are entrusted with the responsibility to address issues affecting the citizens do so without fail. We must ensure accountability on the exercise of government actions by requiring and scrutinising all the relevant information from the government and other organs of the state.

According to the former Queensland's Parliamentary Criminal Justice Committee: *"Accountability' may be defined as operating where a relationship exists in which an individual or body, and the performance of tasks or functions conferred upon that individual or body, are subject to another's oversight, direction or request that they provide information on their actions or justify those actions. The provision of information is central to ensuring accountability". An individual or body can only truly be held accountable to those who have access to relevant information on all aspects of their operation"*

The oversight process of the Legislature is guided by the North West Provincial Legislature Oversight Model (the Model) which has been adopted by the 5th Legislature. Although the Model has provided an important instrument in the execution of the oversight work, the Model will be reviewed to bring it to line with modern technological developments and other developing trends in the execution of oversight work. We will therefore require our Research team to conduct more work in order to assist in the review of the Model.

We welcome the increase in the number of Members of the Legislature by at least five more Members. Although we had wished for more Members, we welcome and accept what we have. The increase in the number of Members has enabled us to unbundle some of the departmentally related Portfolio Committees and we have now created 2 more additional Portfolio Committee compared to the previous terms. This will assist us to have at least two Portfolio Committees sitting at the same time and we will do more work in less time. We have already put this Model in practice during the budget hearings and we can safely say that Members of the Legislature are receptive of this changes and are prepared to work even more extra hours. We have no choice by to work beyond the normal working hours as we are a small Legislature.

Hon Deputy Speaker, oversight and public accountability are essential aspects of democratic governance and accords public representatives with an opportunity to measure the extent to which the executive branch of the state is able to deliver on the mandate conferred by the voters.

In exercising our oversight responsibility, emphasis must be placed on systemic problems relating to financial and performance management. Oversight committees must therefore focus on ensuring that there is accountability and consequence management; implementation of proper financial discipline, adequate performance management and proper reporting. In doing so the following key objectives of oversight must be achieved:-

- The Legislature must be able to detect irregular, wasteful and fruitless expenditure in its endeavor to ensure that the government resources are utilized properly and for the betterment of the livelihood of the people,
- The Legislature must ensure that policy priorities announced by government and authorized and funded by the Legislature are implemented, and

- The exercise of the oversight function must translate into the improvement in the rendering of service to the people and improved governance which must manifest through improved audit outcomes.

We must therefore assess the impact of our oversight process in order to determine the extent to which it is contributing to the improvement of delivery of basic services to our people as well as impacting on financial management and good governance.

As we enter into oversight agreements with the government Departments and other organs of state in line with the Oversight Model we must ensure that when they table their Five Year Strategic Plans, the Annual Performance Plan, Medium Term Strategic Framework, the Quarterly Performance Reports, and the Annual Performance Reports they do so with clearly defined indicators with defined timeframes to enable them to be effectively monitored.

When conducting oversight we must always bear in mind that we are collectively responsible for the delivery of services to the people and that failures in service delivery does not only reflect badly on the government but also speaks to the very shortcomings of the oversight and accountability measures. The golden thread of our oversight must be that oversight is pursued for common good of the people and although it must be robust, it must never be confrontational.

Implementation of House Resolutions

Honourable Deputy Speaker, the successive reports of the Auditor-General reveals that the Legislature did not do well with regard to the follow up on the resolutions passed by this august House and as a result most of the resolutions that we are passing are repetitive. This is an area that needs special attention. We will request the research Unit of the Legislature to compile a list of outstanding resolutions pertaining to each Department so that there must be a special focus on the implementation of those resolutions.

We also have revived the Standing Committee on the Legislative Review, Petitions and the Implementation of House Resolutions and we will program it more often to ensure that it takes the centre stage in the follow up on the implementation of House Resolutions. We will also require that Portfolio and

Standing Committees have a Standing Agenda Item requiring Departments to report on the progress in the implementation of the house resolutions. This in turn will also require that the resolutions that are passed by this House are meeting the SMART principles.

Support to Portfolio Committees

Hon Members this financial year we will further increase the proactive oversight visits and focused intervention research visits. Our ultimate goal is to intensify proactive interventionist oversight approaches and gradually shift away from reactive methods of oversight that rely on scrutiny of departmental reports. We will therefore take active steps to increase the resource base and capacity of the Portfolio Committees commensurate to the service delivery demands of our people.

We will enhance our working relations with the institutions supporting democracy (Chapter 9 and 10) so that their reports could enrich the oversight work done by our portfolio committees. In this regard we are at an advanced stage to sign the memorandum of understanding with the Office of the Public Protector and SALGA.

We will continue to participate in Association for Public Accounts Committees (APAC) and SADCOPAC in order to sharpen our skills but also to provide the necessary support to Municipal Public Accounts Committees (MPACs) through the Provincial Speaker's Forum.

Revision of the Standing Rules

Our Standing Rules need to be updated and address some instances where contradictions have been identified by the Rules Committee and other members of the Legislature. There is therefore an imminent task identified by all party leaders to immediately align with the changes that are on the horizon and to ensure that governance structures such as the Chief Whip's Forum are empowered to execute their task more efficiently. We are blessed with the first female Chief Whip of this House and we will not impede her office from discharging her responsibilities.

Hon Members, the first task at hand for the Chief Whip and the entire Whippery structure is to restore dignity and commitment towards the work of the Legislature and we are confident that the multi-party Whippery is up to the task.

Relationship with the NWPL Permanent Delegates to the NCOP

May I remind members of this House that our permanent delegates to the NCOP are available to ensure that provincial interests are taken into account at the NCOP. Where members of this House need to ask questions on matters of exclusive national competence or have matters that must be taken through the NCOP, this must be done through the permanent delegates. The permanent delegates of the NCOP are not representing their political parties but are representing the Province and even parties that do not have permanent delegates are entitled to make use of them. We will ensure that our Permanent Delegates are more visible in the Province and that they attend and participate in the Legislature sittings in line with Section 113 of the Constitution. It cannot be correct that we only interact with our permanent delegates during the provincial weeks.

Support to the Local Government sphere

Hon. Deputy Speaker, the commitment that we made in the Freedom Charter that "People shall govern" will be truly realised once the sphere of local government stabilises and executes its Constitutional mandate without fail. It is only at that level of government where citizens interface directly with their government, and its foundational ethos therefore, is about *servicing* people. The core services that local government provides are basic human rights and essential components of the right to dignity enshrined in our Constitution and Bill of Rights.

As already alluded to, we will revise our memorandum of understanding with the Speakers of Municipalities to foster relations with this important sphere of our government. We will use this as a tool of providing support to local government. Through the Provincial Speakers' Forum, we will provide support to municipal Speakers to build the necessary capacity for them to drive the developmental agenda of their municipalities.

LAW-MAKING

Hon Members, the Legislature is constitutionally mandated to perform its law-making function through

passing provincial legislation and participate in the national legislative process. The participation in the national legislative process is regulated by the Mandating Procedure of Provinces Act, 2008 (Act No. 52 of 2008). It is therefore necessary to deal with the Provincial and Nationally law-making separately.

Provincial Law-Making

Hon Members, although the Legislature is able to pass all the Bills introduced within the time frames of the Constitution, as the Province we are not doing well on the aspect of provincial law-making process. There is a need for the Legislature to claim its space in so far as the law-making process is concerned. The term Legislature presupposes a body that make laws and therefore we must increase the number of laws that are introduced by individual Members and various Committees of the Legislature.

It is concerning that 30 years into the democratic government we still have obsolete and old order laws from the former administration. There is a need to launch an assault on these laws as they hinder transformation and they stand as a reminder for the past dark days. We will pay special attention to these old order laws whilst at the same time we continuously equip our Members with the requisite short course interventions on legislative drafting and policy analysis.

We will work together with the institutions of higher learning to ensure that the capacity of Members to introduce private Members Bills and Committee Bills is enhanced.

National Law-Making

Hon Members, we will continue to fully participate in the national law-making processes and we have provided all mandates to the NCOP that were required.

However, we continue to experience a challenge of synergising the work of the NCOP to that of the Legislature as some mandates are required when the Legislature is in the middle of considering budget votes or annual reports. This puts a strain on the Program of the Legislature and at times we do not do enough public participation before we confer the mandates. This is undesirable as in terms of the Constitution, we must do full public participation before the Bills are passed. We will continue to raise this matter with the NCOP until a permanent solution is found.

We are going to have regular interaction with our permanent delegates so that they are abreast with everything that is happening in the Province including our Program. In this way they will be able to raise an alarm at the NCOP if we are required to provide mandates on the dates that will not suit us.

Whilst the number of bills passed is a strong indicator towards the success of legislature's performance on the aspect of law-making, it must however be weighed against the quality of our engagement and the impact of the laws on the ground. The Legislature must therefore also monitor and assess the impact of the legislation passed since the dawn of democracy and where gaps are identified, they must be brought to the attention of the Executive through the oversight processes. To achieve this, we also need agile research support services.

PUBLIC PARTICIPATION, PETITIONS AND EDUCATION

Hon Members, one of the responsibilities bestowed on us by Section 118 of the Constitution is to facilitate public involvement in the law making and other processes of the Legislature.

Hon. Deputy Speaker, the Legislative Sector has adopted the Public Participation Framework for the Sector. The purpose of the Framework is to standardise the manner in which we are conducting public participation across the Sector. We will review the Public Participation Framework to ensure that it speaks to the current requirements and is responsive to the needs of the people.

In line with the public participation model, we will employ mechanisms such as educational workshops, information material distribution, the use of electronic media, social media, road shows, among others, to reach out to the people of the Province. We trust that this mechanism will contribute to heightened and maximised public participation in the governance of the province.

In order to intensify public participation and education the Legislature will host four Sectoral Parliaments during the year 2024/25 financial year. We will also host Taking Legislature to the People to ensure public participation and hold the Executive accountable on issues of service delivery and matters raised by communities across the Province. As part of ensuring women empowerment and participation in our

democracy, we will implement Basadi Re Aga Setshaba outreach programme on women and target most vulnerable communities in our province, as President Ramaphosa said, “we shall leave no one behind”.

Although our public participation processes have been hailed as satisfactory by the Constitutional Court in the Mogale Constitutional Court case, there is a room for improvement. We need to beef up pre-public hearings so that those who make inputs at the public hearings in the representative capacity do so after having being mandated by the rest of the people they are representing. We will also ensure that we do not see the same faces in our public hearings so that our public hearings represent the broad spectrum of the society.

REGIONAL AND INTERNATIONAL RELATIONS

Honourable Deputy Speaker, in the Freedom Charter we committed that there shall be “*Peace and Friendship*” with the world and the peoples of Africa in particular. In pursuance of this agenda we will strengthen our relations with the Commonwealth Parliamentary Association. Together with other legislatures we shall provide all the necessary support towards strengthening the Southern Africa Region of the Commonwealth Parliamentary Association. We will also participate in other international structures such as the National Conference of State Legislators (NCSL) and all other forums that will empower members of the Provincial legislature with international best practices.

GOVERNANCE MATTERS

Financial Management of Parliament and Provincial Legislature Act (Act 10 of 2009)

There is a remarkable progress in the financial management of the Legislature which is characterised by the decline in the level of irregular expenditure. We have just advertised several posts that are aimed at building internal capacity especially on financial reporting with the intention to move away from the consultants. We have also decided to launch a war against the payment of service providers and we will ensure that a period of 30 days is slashed to at least 20 days. This will ensure that we do not suffocate the service providers and squeeze them out of business.

Organogram review

The beginning of the 7th Term requires that we must re-organise ourselves to determine whether we are properly organised administratively to discharge the new mandate. The process to develop the institutional strategic plan will therefore be followed by the review of the organisational structure and the job evaluation process as well as person to post skills matching.

We have observed critical weaknesses in functional areas such as Supply Chain Management, Financial Management, Committee support and we will use the organogram review to ensure that these critical functional areas are beefed up. The Financial Management of Parliament and Provincial Legislatures Act impose stringent reporting requirements and it becomes necessary to beef up these critical functional areas so that we may be fully compliant with the dictates of this Act.

Capacity development for Members

Hon Members, we will continue to work closely with the Legislative Sector in rolling out accredited training for Members of the Legislature to sharpen their skills. Our intention is to ensure that at the end of the legislative term Members who do not wish to continue with being members of the Legislature or who for other reasons are not returning will be able to compete for available opportunities in the job market. We will engage with the University of the North West being the local university to develop tailor made courses that are aimed at enhancing the capacity of Members of the Legislature.

We take this opportunity to encourage Members of the Legislature to register for academic courses through the bursaries of the Legislature. Although we are encouraging Members of the Legislature to study, we will monitor the studies more closely and where there is no progress or where we observe lack of commitment we will hold Members accountable so that there is no waste in the resources.

In order to support Members who are pursuing their studies, we are also going to arrange short courses such as training on research methodology and similar interventions.

Whilst at the same time we are encouraging Members to utilize the bursary opportunities of the Legislature, we will stand firm against wastage and any person who does not show commitment to his or her studies will be required to pay back the money.

Support to Constituency offices

Hon. Members, the Legislature is committed to support constituency offices because we solemnly believe that constituency offices are the extension of the Legislature and may be a strong entrance point to our communities. We have therefore posed a challenge to the Chief Whip's Forum to develop a business case justifying further support to the constituency offices.

We must ensure that constituency offices are resource offices for the members of the public and they offer the same services across the Province irrespective of the party servicing the constituency office.

Honourable members of the Legislature shall continuously strive to ensure a creative, effective, efficient and transformative administration that helps the members of the Legislature to fulfil their constitutional mandate.

Lest we forget that "righteousness exalted a nation: but sin is reproach to any people" Proverbs 14:34

In conclusion:

I wish to thank God the creator of everything, my mother, my siblings, my loving Husband, Pat Mohono, my children and more specially my little princess for their support, encouragement and understanding. Your love and prayers are the reason I keep going even when at times the going gets tough.

To my beloved Political home, the African National Congress for giving me this rare opportunity to serve the Nation with pride, I thank you.

My special gratitude to the Deputy Speaker, Hon Khoza, Chairperson of Chairpersons, Hon Modise and the Chief Whip of the House and Majority Party, Hon Rosho for their support in the establishment of the 7th Administration of the Legislature and all members of all parties represented in the House.

The Premier, Hon Mokgosi and his Executive for their cooperation and participation during committees engagements on APPs.

Special words of thanks to the Standing Committee of Oversight on the Legislature, its chairperson Hon Groenewald and members of the Committee for our engagement in processing the current APP and the budget.

To the members of the Provincial Speakers Forum, thank you for a warm-welcome and looking forward to the journey ahead.

My gratitude also to the Audit Committee led by Mr Maja, which is very hard at work during this time of audit, your effort is not going unnoticed in enhancing our administration. We will ensure that all your recommendations and that of internal audit are implemented by management. We can only be a better institution through your inputs and thoughts provoking decisions.

To all provincial heads, colleagues in the Chapter 9 institution, and the Auditor General SA, this 7th Legislature is committed to cooperate and work with your offices.

To the support staff in the office of the Speaker, management of the Legislature and Staff under the stewardship of Adv Netshitumbu, I salute you for all the hard work, long hours you have put to make us successful in our work, endurance and tolerance. I know it was not easy but you kept the light burning.

Honourable Members, Management and Staff, let us all continue to serve the people of the North West with integrity, respect, honesty and to the best of our abilities. We have all made our mark and we should be proud of ourselves.

Tabling

Honourable Deputy Speaker, allow me to table to this august House, the following documents:

- Policy and Budget Speech, 2024/25
- Annual Performance Plan, 2024/25

I request this House to approve the budget for the North West Provincial Legislature. (Vote 2).

I thank you

OUR MANDATE

Law-Making, Oversight and to promote public participation.

OUR VISION

Building a united, prosperous society in the North West Province.

OUR MISSION

The North West Provincial Legislature aims to provide services to the people of the North West Province by ensuring:

- A vibrant Legislature that is responsive to the challenges of development facing our people;
- An accountable Executive and other Organs of the State by strengthening oversight on the promises made to our people by Government;
- Promotion of efficient and healthy inter-governmental relations between the three spheres of government; and
- A creative, effective, efficient and transformative administration that helps the Members of the Legislature to fulfil their constitutional mandate.

ORGANISATIONAL VALUES

Integrity; Responsiveness; Transparency; Trustworthy; Professionalism and Teamwork

2024 DEPARTMENTAL
BUDGET VOTES



2024/25 NWPL POLICY & BUDGET SPEECH

